



Tigard PD Strategic Dashboard

For May 2021

2020 Population Estimate

55,514

(Adopted Budget FY 2020-21)

Crime Snapshot						
<i>Small numbers cause large percentage increases and decreases.</i>						
Selected Group A Offenses	May-20	May-21	% Chg	2020 YTD	2021 YTD	% Chg
Person Crime	34	43	26.47%	164	204	24.39%
Assault	31	30	-3.23%	136	155	13.97%
Robbery	1	6	n/a	7	16	128.57%
Property Crime	172	213	23.84%	832	849	2.04%
Burglary - Residential	1	5	400.00%	23	20	-13.04%
Burglary - Business	10	8	-20.00%	42	21	-50.00%
Burglary - Other	0	6	#DIV/0!	12	27	125.00%
UUMV	5	13	160.00%	34	59	73.53%
Theft	78	102	30.77%	410	423	3.17%
Vandalism	41	54	31.71%	171	149	-12.87%
Societal Crimes	61	55	-9.84%	273	250	-8.42%
DUII	10	9	-10.00%	37	45	21.62%
Drug Offense	6	1	-83.33%	41	10	-75.61%
Disorderly Conduct	2	5	150.00%	26	21	-19.23%
Arrests (*CTA in Total)	77	86	11.69%	419	452	7.88%
Felony	8	6	-25.00%	64	42	-34.38%
MISD	17	12	-29.41%	120	59	-50.83%
Warrants	20	32	60.00%	134	171	27.61%
Calls for Service	May-20	May-21	% Chg	2020 YTD	2021 YTD	% Chg
Dispatched Calls	1743	1989	14.11%	8096	8719	7.70%
Self Initiated Calls	1690	1010	-40.24%	7276	6047	-16.89%
Online Crime Reports	n/a	34	n/a	n/a	186	n/a
Response Time	May-20	May-21	% Chg	2020 YTD	2021 YTD	% Chg
Priority 1 & 2	5.7	6.33	11.05%	6	5.92	-1.33%
Priority 3	8.82	10.72	21.54%	9.23	9.58	3.79%
Priority 4 +	9.55	10.98	14.97%	10.32	10	-3.10%
Photo Enforcement						
Red Light - Began Issuing 03/11/20	Month of: Received	May 2021 YTD Issued	Rejected	2020 Issued	2021 Issued	Yr to Yr % Chg
99W / SW Hall Blvd	349	316	33	536	1114	108%
99W / SW 72nd Ave	130	104	26	144	435	202%
99W / SW Durham Rd	31	29	2	12	81	575%
Intersection Speed - Began Issuing 7/14/20	Month of: Received	May 2021 YTD Issued	Rejected	2020 Issued	2021 Issued	Yr to Yr % Chg
99W / SW Hall Blvd	225	206	19	n/a	691	N/A
99W / SW 72nd Ave	1104	954	150	n/a	5273	N/A

* Person Crime - Assault (verbal harassment, menacing, simple and felony assault), Homicide, Robbery, Kidnap, Forcible/Non-Forcible Sex Offense

* Property Crimes - Arson, Bribery, Res Burglary, Bus Burglary, Oth Burglary, Forgery, Vandalism, Embezzle, Fraud, Theft, UUMV, Bad Check

* Societal Crimes - Drug Offense, Prostitution, Weapons, Curfew, DisCon, DUII, Family Offense, Liquor Laws, Peeping Tom, Trespass

* The data is National Incident Based Reporting System (NIBRS) compliant and not Uniform Crime Report (UCR) compliant

and cannot be compared to any report using that standard. For more info on NIBRS: <https://www.fbi.gov/services/cjis/ucr/nibrs>



Tigard PD Strategic Dashboard

For May 2021

2020 Population Estimate

55,514

(Adopted Budget FY 2020-21)

Employee Snapshot

Department Staffing Information	Actual	Budget	% Budget
Sworn	70.0	76.0	92%
Non-Sworn	16.0	18.0	89%
Total Number of Personnel	86.0	94.0	91%

Patrol Staffing Authorized	41
-----------------------------------	-----------

# of Shifts Conducted at Minimums	<u>Days</u>	<u>Swings</u>	<u>Graves</u>		Overall %	
	1445%	1755%	1961%		54%	
Personnel Unavailable for Work			Patrol	All Other	Overall	
			# of Recruits in Pre-Academy	-	-	-
			# of Recruits in Academy	1	-	1
			# of Recruits in Recruit Training	6	-	6
			# of Personnel on Extended Sick Leave / FMLA	1	-	1
			# of Personnel on Military Leave	1	-	1
			# of Personnel on Modified Duty *	4	2	6
			# of Personnel on Administrative Leave	-	-	-
			Total Personnel Unavailable to Work during some Period during the Month			13
Total Officers Available to work PATROL some period during the Month			28			

* Modified Duty=any modified work schedule to accommodate light duty, workers comp, Covid related EOC-S or EOC-F.

Operational Effectiveness Snapshot

<i>Budget Information is based on the best available data.</i>		FY 2019-2020		Budget Status	FY 2020-21		Budget Status
		Percent YTD			Percent YTD		
Department Budget		Actual	Budgeted		Actual	Budgeted	
Administrative		87%	92%	● -5%	90%	92%	● -1%
Operations		79%	92%	● -12%	79%	92%	● -13%
Services		87%	92%	● -5%	80%	92%	● -11%
Total Department Budget		82%	92%	● -9%	80%	92%	● -12%

<i>Budget Information is based on the best available data.</i>		FY 2019-2020 Percent YTD		Budget Status	FY 2020-21 Percent YTD		Budget Status
Department Overtime		Actual	Budgeted		Actual	Budgeted	
Administrative		61%	92%	● -31%	42%	92%	● -50%
Operations		54%	92%	● -38%	44%	92%	● -47%
Services		58%	92%	● -33%	51%	92%	● -40%
Total Overtime		56%	92%	● -36%	46%	92%	● -45%



Tigard PD Strategic Dashboard

For May 2021

2020 Population Estimate

55,514

(Adopted Budget FY 2020-21)

Levy Status Update

Levy To Date (LTD) is July 1, 2020 to date

Training	May-21 Officers	May-21 Hours	LTD Officers*	LTD Hours
Advanced Crisis Intervention and De-escalation Training	0	0	2	36
Crisis Intervention	12	152	84	204
De-escalation Training	1	2	95	189.5
Totals	13	154	168	429.5

* LTD (Levy To Date) Officer totals may duplicate officer count as training happens multiple times a year

Levy Staffing Information - LEVY to date progress

Sworn - Patrol (priority hire)

Sworn - SRO (targeted 2021-22 school year)

Non-Sworn

Total Number of Personnel

Hires	Budget	% Budget
8.0	8.0	100%
1.0	1.0	100%
0.0	2.0	0%
9.0	11.0	82%

Levy Hiring Process - Month of March

Interviews

ORPAT (physical fitness test)

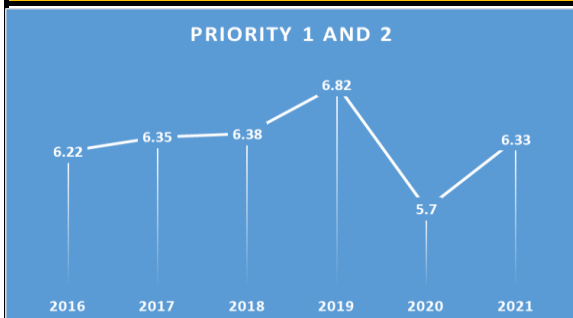
Background investigations completed

Conditional Offers of employment

Hires

Patrol May-21	All Other May-21	Overall May-21	Patrol Levy to Date	All Other Levy to Date	Overall Levy to Date
9	2	13.00	123	44	167.00
14	0	14.00	21	0	21.00
3	3	6.00	50	3	53.00
0	1	1.00	18	1	19.00
2	0	2.00	14	0	14.00

November Emergency Response Times - 6 Year Trend



Priority 1 calls =
Imminent threat to life

Priority 2 calls = Immediate threat to
life, occurring now

District integrity (5 police districts)

# of Shifts conducted with 5 or more patrol officers	<u>Days</u>	<u>Swings</u>	<u>Graves</u>	<u>Overall %</u>		
9	29%	14	45%	6	19%	31%

Community Snapshot

Community Outreach and Events

- * PSAB Meetings
- * Unite Oregon Leadership Training - Chief presentation (5/8)
- * Farmers' Market tabling (5/23)
- * Let's Talk Transportation event - virtual (5/26)
- * St Anthony's Vigil for Racial Healing - Cmdr presentation (5/26)

Media Outreach

- Press releases: 6
- Media Inquiries: 26
- Media coverage: 7 news outlets
- Primary topics covered:
 - * OIS investigation
 - * Body Worn Camera expansion project
 - * Rollover crash on 217
 - * Protest near Tigard HS

Upcoming Events

- * SRO visit to Little Scholars Preschool (6/1)
- * Westside Christian HS drive through graduation (6/12)
- * Tigard HS drive through graduation (6/12)
- * Unite Oregon Leadership training graduation (6/26)
- * Shred event (9/18)



Tigard PD Strategic Dashboard

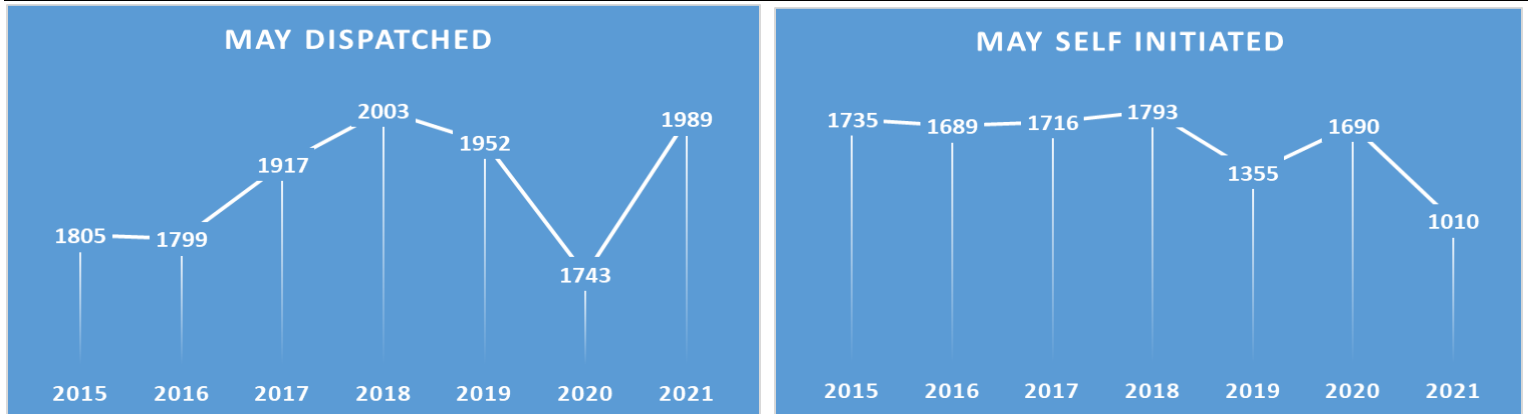
For May 2021

2020 Population Estimate

55,514

(Adopted Budget FY 2020-21)

Calls For Service - By Month: 7 Year Trend



Tracking Code Cases - Year to Date

		2017	2018	2019	2020	2021
Overdose		7	14	7	8	11
Mental Health hold (POH)		57	93	61	50	43
Suicide		4	5	6	2	4
Attempted Suicide		30	30	18	22	15
DHS Referral		225	250	251	176	201
Domestic Violence (DV)		48	63	56	53	73
DV No Crime		53	64	56	44	38
Organized Retail Crime (ORC) Theft		24	23	35	11	16
Graffiti		23	68	21	46	38

DHS referrals and cases of allegations of abuse to an elderly or mentally challenged victim end up in the caseload of Detectives and SRO's.

BHI - Transient

Total Dispatched Calls:	1989
Total Societal Calls:	1272
% of monthly workload	64%
# of Calls Dispatched	265
# of Calls Self Initiated	37
Total BHI/ Transient calls	302

of Calls - BHI**

210

of Calls Transient

170

Total Time Spent

117:13:16 (hr:min:sec)

*Note 1: Behavioral Health Incidents (BHI) and Transient calls are a subset of the category "Societal" calls. The statistics above are based on officer inputs.

**Note 2: An incident may be both BHI and Transient related. These figures are not additive.